

Headcount Enrollment by Level (Fall Term)

Fall	Total Enrollment (On Campus)	Class L e v e l										Total FTE*
		Lower (FR, SO)		Upper (JR, SR)		Graduate		Post- Baccalaureate		Non-Degree		
		N	(%)	N	(%)	N	(%)	N	(%)	N	(%)	
YR4 - Fall 2006	3176	1849	(58%)	969	(31%)	253	(8%)	32	(1%)	73	(2%)	3077
YR4 - Fall 2007	3282	1858	(57%)	1039	(32%)	262	(8%)	23	(1%)	100	(3%)	3218
YR4 - Fall 2008	3387	2035	(60%)	965	(28%)	293	(9%)	23	(1%)	71	(2%)	3309
YR4 - Fall 2009	3550	2069	(58%)	1141	(32%)	271	(8%)	15	(0%)	54	(2%)	3541
YR5 – Fall 2010	3639	2060	(57%)	1207	(33%)	328	(9%)	11	(0%)	33	(1%)	3649

Source: UOG Factbook

*FTE calculation: Undergraduate credit hours divided by 12 plus Graduate credit hours divided by 9

Headcount Enrollment by Status and Location (Fall Term)

Fall	Total Headcount Enrollment On and Off Campus	Full-Time	%	Part-Time	%	On-Campus Location	%	Off-Campus Location	%
YR4 - Fall 2006	3176	2182	69%	994	31%	3176	100%	n/a	n/a
YR4 - Fall 2007	3318	2280	69%	1038	31%	3282	99%	36	1%
YR4 - Fall 2008	3413	2341	69%	1072	31%	3387	99%	26	1%
YR4 - Fall 2009	3664	2618	71%	1046	29%	3550	97%	114	3%
YR5 - Fall 2010	3753	2704	72%	1049	28%	3639	97%	114	3%

Source: UOG Factbook

[* Latest year](#)

Degrees and Certificates Granted by Level (Academic Year)

Academic Year	Total Degrees Granted	Less than 2-Year	%	Associate	%	Bachelor	%	Post-Baccalaureate	%	Master	%	Doctorate	%	Other	%
YR1 - AY2005-2006	389	n/a	n/a	n/a	n/a	321	83%	n/a	n/a	68	17%	n/a	n/a	n/a	n/a
YR2 - AY2006-2007	336	n/a	n/a	5	1%	267	79%	n/a	n/a	64	19%	n/a	n/a	n/a	n/a
YR3 - AY2007-2008	357	n/a	n/a	4	1%	291	82%	n/a	n/a	62	17%	n/a	n/a	n/a	n/a
YR4 - AY2008-2009	403	n/a	n/a	2	0%	305	76%	n/a	n/a	96	24%	n/a	n/a	n/a	n/a
YR5 - AY2009-2010	458	n/a	n/a	10	2%	327	71%	n/a	n/a	121	26%	n/a	n/a	n/a	n/a

Source: UOG Factbook and IPEDS Completions Survey

* [Latest year](#)

Faculty by Employment Status

Fall	Total Faculty Headcount	Full-Time Faculty	%	Part-Time Faculty	%	Total Faculty FTE*	%
YR4 - Fall 2006	249	178	71%	71	29%	202	81%
YR4 - Fall 2007	243	184	76%	59	24%	204	84%
YR4 - Fall 2008	252	182	72%	70	28%	205	81%
YR4 - Fall 2009	260	183	70%	77	30%	210	81%
YR5 – Fall 2010	286	198	69%	88	31%	229	80%

Source: IPEDS HR Surveys

*Faculty FTE= full time faculty plus 1/3 part time faculty; 2009 and 2010 FTE factor in admin/staff as part time teaching credit courses

Key Financial Ratios (Per Audit Report)

	Year 1	Year 2	Year 3	Year 4*
Return on Net Assets				
Change in Net Assets / Total Net Assets at the beginning of fiscal year	5%	-5%	2%	5%
Net Income Ratio				
Change in Unrestricted Net Assets / Total Unrestricted Revenues	13%	-4%	11%	12%
Operating Income Ratio				
Operating Income / Total Expenses	60%	57%	62%	67%
Viability Ratio				
Expendable Net Assets / Long Term Debt	0.69	0.21	0.57	0.7
Instructional Expense per FTE Student	\$5,419	\$5,535	\$5,458	\$5,251
Tuition and Fees per FTE Student	\$4,897	\$4,996	\$5,566	\$5,857

Source: Business Office

* [Most recent fiscal year for which audited financial statements are available \(FY2010 audit report\)](#)