



**UNIVERSITY OF GUAM  
UNIBETSEDÅT GUAHAN  
BOARD OF REGENTS**

**RESOLUTION NO. 17-27**

**RELATIVE TO APPROVING THE REAPPORTIONED FY2018 GENERAL  
OPERATIONS BUDGET AND SPECIAL APPROPRIATIONS BUDGETS**

**WHEREAS**, the University of Guam (UOG) is the primary U.S. Land Grant institution accredited by the Western Association of Schools and Colleges Senior College and University Commission (WSCUC) serving the post-secondary needs of the people of Guam and the region; and

**WHEREAS**, the governance of UOG is vested in the Board of Regents (BOR) which is responsible for approving, adopting and submitting an annual budget to *I Liheslaturan Guahan*; and

**WHEREAS**, UOG's general operations budget addresses government and university-generated funding for expenditures related to personnel, university operations and programs receiving special appropriations; and

**WHEREAS**, the BOR approved Resolution No. 17-03, approving the proposed FY2018 general operations and special appropriations budgets for submittal to the Guam Legislature; and

**WHEREAS**, the Government of Guam FY2018 budget became law on September 19, 2017, through P.L. 34-42, and identified the FY 2018 level of appropriations and other monies for UOG's general operations, special appropriations, and Student Financial Assistance Program; and

**WHEREAS**, UOG's Rules, Regulations and Procedures Manual requires that after a budget bill becomes law, if the appropriated sum is different than requested, the President shall submit a proposal to the BOR on the reapportionment of UOG's allocation; and

**WHEREAS**, UOG has agreed upon the goals articulated in its strategic plan and focused its revenues and spending upon the highest priorities within its mission; and

**WHEREAS**, UOG has demonstrated commitment to a stable, balanced budget in an atmosphere of declining resources related to the problems facing the economies of the island and the region; and

**WHEREAS**, UOG has implemented initiatives that enhance, realign and reshape the institution, strengthening its commitment to student learning, academic quality, institutional efficiency and effectiveness, revenue growth, and cost savings; and

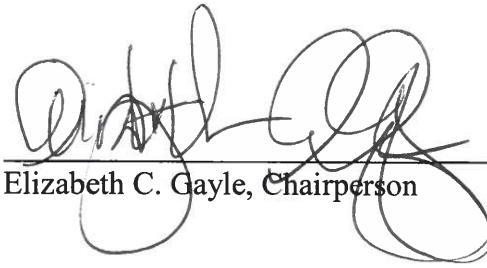
**WHEREAS**, based upon an assessment of UOG's priority needs, and the recommendations of the University Planning and Budget Advisory Committee (UPBAC) and the administration, the Budget, Finance, Investment and Audit Committee reviewed and, together

with the President, recommends the proposed reapportioned FY 2018 General Operations Budget, to include the FY2018 Special Appropriations Budgets.

**NOW, THEREFORE BE IT RESOLVED**, that the Board of Regents approves UOG's reapportioned FY2018 General Operations Budget and Special Appropriations Budgets as attached hereto; and

**BE IT FURTHER RESOLVED**, that the aforementioned budgets will be retroactively effective as of October 1, 2017.


Adopted this 26<sup>th</sup> day of October, 2017.



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Elizabeth C. Gayle, Chairperson

**ATTESTED:**



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Dr. Robert A. Underwood, Executive Secretary