



**UNIVERSITY OF GUAM  
UNIBETSEDÁT GUAHAN  
BOARD OF REGENTS**

**RESOLUTION NO. 13-21**

**RELATIVE TO CONTINUATION OF FY2013 GENERAL OPERATIONS, SPECIAL  
APPROPRIATIONS, STUDENT FINANCIAL ASSISTANCE PROGRAM  
AND NON-APPROPRIATED FUNDS BUDGETS INTO FY2014**

**WHEREAS**, the University of Guam (UOG) is the primary U.S. Land Grant institution accredited by the Western Association of Schools and Colleges (WASC) serving the post-secondary needs of the people of Guam and the region; and

**WHEREAS**, the Board of Regents (BOR) of UOG is responsible for approving and adopting budgets and plans that together serve as the primary controls to ensure the effectiveness and financial well-being of the University; and

**WHEREAS**, the general operations budget, special appropriations budgets, and the non-appropriated funds (NAF) budgets enable the expenditure of resources for the academic and support expenses of the University and the Student Financial Assistance Program (SFAP) budget enables the student financial aid programs; and

**WHEREAS**, the FY2014 budget law, P.L. 32-068, was passed into law on September 11, 2013, identifying the FY2014 level of appropriations and other monies for UOG's general operations, special appropriations, and SFAP, which is different than previously approved by the BOR; and

**WHEREAS**, the University's Rules, Regulations and Procedures Manual Article II.G.1 (i) requires that after a budget bill becomes law, if the appropriated sum is less than requested, the President shall submit a proposal to the BOR on the reapportionment of UOG's allocation, which is scheduled to be submitted at the next scheduled BOR meeting; and

**WHEREAS**, the continuation of FY2013 budgets into FY2014 will meet the academic, fiscal and operational requirements of the University until the FY2014 budgets can be reapportioned; and

**WHEREAS**, the President and BOR's Budget, Finance, Investments and Audit (BFIA) Committee have reviewed the administration's proposal in this matter and recommend it to the BOR.


**NOW, THEREFORE BE IT RESOLVED**, that UOG's FY2013 general operations, special appropriations, SFAP and NAF budgets will be rolled over as the continuing budgets for budgetary, accounting and certification purposes until the BOR approves the respective reapportioned FY2014 budgets.

**BE IT FURTHER RESOLVED**, that the President, Senior Vice President for Academic and Student Affairs, and Vice President for Administration and Finance are authorized to

prepare guidelines, procedures and funding for the administration of said continuation budgets, as needed.

**BE IT FURTHER RESOLVED**, that the BOR hereby authorizes the President, in consultation with its BFIA Committee, to reallocate funding as necessary to the highest priority areas and to realign and reduce UOG operations and personnel costs as required to meet cash shortfalls, reapportion and balance the FY2014 budgets.

**Adopted this 19<sup>th</sup> day of September, 2013.**

  
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W. Chris Perez, M.D., Chairman

**ATTESTED:**



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Dr. Robert A. Underwood, Executive Secretary