



**UNIVERSITY OF GUAM
UNIBETSEDAT GUÅHAN
Board of Regents**

Resolution No. 18-29

**RELATIVE TO APPROVING THE REAPPORTIONED FY2019 GENERAL OPERATIONS BUDGET
AND SPECIAL APPROPRIATIONS BUDGET**

WHEREAS, the University of Guam (UOG) is the primary U.S. Land Grant institution accredited by the Western Association of Schools and Colleges Senior College and University Commission (WSCUC) serving the post-secondary needs of the people of Guam and the Western Pacific region;

WHEREAS, the governance of UOG is vested in the Board of Regents (BOR) which is responsible for approving, adopting and submitting an annual budget to *I Liheslaturan Guahan*;

WHEREAS, UOG's general operations budget addresses government and University-generated funding for personnel, operational expenditures and special appropriations;

WHEREAS, on February 22, 2018, the BOR approved Resolution No. 18-05, approving the FY 2019 general operations and special appropriations budgets for submittal to *I Liheslaturan Guahan*;

WHEREAS, the Government of Guam FY2019 budget became law on August 24, 2018, through P.L. 34-116 and identified the FY2019 level of appropriations and other monies for UOG's general operations, special appropriations, and Student Financial Assistance Program (SFAP);

WHEREAS, UOG's Rules, Regulations and Procedures Manual requires that after a budget bill becomes law, if the appropriated sum is different than requested, the President shall submit a proposal to the BOR on the reapportionment of UOG's allocation;

WHEREAS, UOG has agreed upon the goals articulated in its strategic plan and focused its revenues and spending upon the highest priorities within its mission;

WHEREAS, UOG has demonstrated commitment to a stable, balanced budget in an atmosphere of declining resources related to the problems facing the economies of the island and the region;

WHEREAS, UOG has implemented initiatives that enhance, realign and reshape the institution, strengthening its commitment to student learning, academic quality, institutional efficiency and effectiveness, revenue growth, and cost savings;

WHEREAS, the University Planning and Budget Advisory Committee (UPBAC) has recommended for a one-time exemption to Resolution 08-41 and allow for FY2018 unrestricted non-appropriated fund balances to be carried forward at 100% and provide 10% of its FY2019 revenues to fund the FY2019 General Operations budget due to government appropriation reductions; and

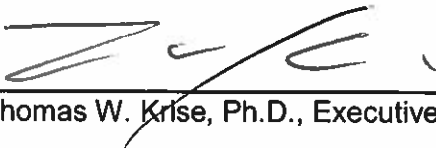
WHEREAS, based upon an assessment of the priority needs of UOG and the recommendations of UPBAC and the administration, the President and the Budget, Finance, and Audit Committee (BFA) have reviewed and recommends the attached reapportioned FY2019 General Operations Budget, including FY2019 Special Appropriations Budgets, for BOR approval.

NOW, THEREFORE BE IT RESOLVED, that the BOR approves UOG's reapportioned FY2019 General Operations Budget and Special Appropriations Budgets as attached hereto, effective October 1, 2018.

Adopted this 20th day of September 2018.


Elizabeth C. Gayle, Chairperson

ATTESTED:


Thomas W. Krise, Ph.D., Executive Secretary