

## RELATIVE TO ADOPTING A NEW SALARY SCALE FOR ADMINISTRATORS BASED ON THE 2009 SURVEY OF COLLEGES AND UNIVERSITIES BY THE COLLEGE AND UNIVERSITY PROFESSIONAL ASSOCIATION (CUPA)

WHEREAS, the University of Guam (UOG) is the primary U.S. Land Grant institution accredited by the Western Association of Schools and Colleges (WASC) Senior College and University Commission (WSCUC) serving the post-secondary needs of the people of Guam and the Western Pacific region;

WHEREAS, the Board of Regents (BOR) retains authority over Academic Personnel of the University including establishing personnel rules and regulations guiding selection, employment, salary and other compensation;

WHEREAS, the BOR has adopted the 2009 CUPA salary survey for institutions of higher education for purposes of adopting a salary scale for Faculty;

WHEREAS, the Administrators of UOG remain on a salary scale based on the 2002/2003 CUPA survey;

WHEREAS, UOG has been unable to attract qualified candidates based on the 2002/2003 CUPA survey and has had to utilize the 2009 scale for recent positions;

WHEREAS, UOG now desires to move all Administrators to the 2009 CUPA survey salary scale to bring them into parity with recent Administrator hires as well as with Faculty;

WHEREAS, UOG has estimated that the cost of moving all Administrators to the 2009 CUPA survey is approximately \$750,000 or about 17% of the payroll for Administrators:

WHEREAS, if the salaries were to be moved on an incremental basis, an adjustment of 5% of total Administrator salaries would be approximately \$225,000; and

WHEREAS, the President, together with the Academic, Personnel and Tenure (AP&T) committee and the Budget, Finance and Audit (BFA) committee, recommend that the BOR adopt the 2009 CUPA survey for all Administrator positions.

**NOW, THEREFORE, BE IT RESOLVED,** that the BOR adopts the attached pay scale for Administrators which is based on the 2009 CUPA survey;

**BE IT FURTHER RESOLVED**, that the President is authorized to finalize the schedule as research into several positions have been completed;

**BE IT FURTHER RESOLVED,** that the President is authorized to develop a plan (i.e. over a three to five year period) for implementing the salary scale when funds are available and when the current prohibition on changes in pay is lifted or otherwise terminated; and

**BE IT FURTHER RESOLVED,** the President and the BOR will meet annually to review the increase in non-appropriated revenue to determine if revenue increases from revenue diversification activities has been sufficient to allow for the continued implementation of the salary scale.

Adopted this 15<sup>th</sup> day of November, 2018.

Christopher K. Felix, Chairperson

ATTESTED:

Thomas W. Krise, Ph.D., Executive Secretary

POSITION TITLE		Quartile 1		Quartile 2		Quartile 3		Quartile 4	
		80%-90% Range		90%-100% Range		100%-110% Range		110%-120% Range	
Office of the President									
President					Salary N				
Legal Counsel	\$	122,400 \$	137,700						
Director, Integrated Marketing Communications	\$	67,860 \$	76,343	\$ 76,343					
Executive Assistant to the President	\$	82,240 \$	,	\$ 92,520		\$ 102,800			
Director, Planning and Assessment (Director, Chief Planning Officer)	\$	90,116 \$	101,380	\$ 101,380					
International Program Development (Coordinator, Director)	\$	58,049 \$	,	\$ 65,305		\$ 72,561			
Web Master	\$	57,926 \$	65,167	\$ 65,167					
Director, Development and Alumni Affairs	\$	61,248 \$	68,904	\$ 68,904	\$ 76,560	\$ 76,560	84,216	\$ 84,216	\$ 91,872
Office of Academic and Student Affairs									
Senior Vice President, Academic and Student Affairs					Salary N				
Assistant Vice President of Academic Excellence / Director of Graduate Studies	\$	98,941 \$	111,308						
Assistant Vice President of Instituitonal Effectiveness	\$	98,941 \$	,	\$ 111,308					
Dean, School of Engineering	\$	124,794 \$	,	\$ 140,393					
Dean, College of Liberal Studies and Social Sciences	\$	109,102 \$	,	\$ 122,739					
Dean, University Libraries	\$	104,190 \$	117,213						
Dean, College of Natural and Applied Sciences	\$	132,106 \$	148,619						
Dean, School of Education	\$	108,669 \$	122,252	\$ 122,252					
Dean, School of Business and Public Administration	\$	119,727 \$	134,693	\$ 134,693					
Dean, School of Nursing and Health Sciences	\$	115,244 \$	129,650	\$ 129,650					
Associate Director, Western Pacific Tropical Research Center	\$	107,744 \$	121,212	\$ 121,212		\$ 134,680			
Associate Director, Cooperative Extension Service	\$	107,744 \$	121,212			\$ 134,680			
Dean, Enrollment Management and Student Success	\$	100,000 \$	112,500	\$ 112,500		\$ 125,000			
Associate Dean, EMSS and Registrar	\$	75,767 \$	85,238	\$ 85,238		\$ 94,709			
Associate/Assistant Deans, CLASS	\$	82,763 \$	93,109	\$ 93,109		\$ 103,454			
Associate/Assistant Deans, CNAS	\$	107,744 \$	,	\$ 121,212		\$ 134,680			
Grants Officer	\$	64,000 \$	72,000	\$ 72,000	\$ 80,000	\$ 80,000	88,000	\$ 88,000	
Director/Coordinator:	\$	- 07.400	400.000	\$ -	<b>A</b>	- 3	-	- 100 (05	\$ -
Research and Sponsored Programs (2009 CUPA)	*	97,182 \$	109,239	\$ 109,239		-		\$ 133,625	\$ 145,772
Center for Excellence in Developmental Disabilities, Education, Research and Service Financial Aid	db.	67.400 P	75.045			RPM, Article IV Section	` '	<b>*</b> 00.705	Ф 4.04. <b>00</b> 0
	<b>\$</b>	67,480 \$	75,915						
Residence Halls	Þ	56,698 \$	63,785	\$ 63,785	\$ 70,872	\$ 70,872	77,960	\$ 77,960	\$ 85,047
Student Resource Center (one-stop center) Student Services / Student Life	dt.	27 E20 \$	41.004	\$ 41,094	ф <b>4 7 6 6 6 6 6 6 6 6 6 6</b>	\$ 45,660	50,226	\$ 50.22 <i>(</i>	\$ 54,792
Summer School and Off-Campus Programs	<b>P</b>	36,528 \$ 48,001 \$	41,094						
Micronesian Area Research Center (MARC)	4	62,929 \$	54,001 70,795						
Professional and International Programs	4	91,694 \$	103,156						
Associate Dir, PIP Telecommunications and Distance Education and Outreach	4	59,994 \$	67,494	\$ 67,494					
Associate Dir, PIP Telecommunications and Distance Education and Outreach Associate Dir, PIP Professional Development and Lifelong Learning Center	#	60,630 \$		\$ 68,208					
Office of Administration and Finance	Ψ	00,030 φ	00,200	ψ 00,200	75,707	Ψ 15,701	05,500	ψ 05,500	Ψ
Vice President, Administration and Finance					Salary N	<b>I</b> egotiated			
Chief Information Officer	4	99,184 \$	111,582	\$ 111,582	•		\$ 136,378	\$ 136,378	\$ 148,776
Director, Computer Center/Technology Resources	4	64,700 \$	72,788	\$ 72,788					
Sr. IT Manager, Infrastructure Services and Information Secuirty	4	73,520 \$	82,710	\$ 82,710					
Associate Budget and Administrative Process Officer	Ψ 4	66,572 \$	74,894	\$ 74,894					
Chief Human Resources Officer	\$	83,200 \$	93,600	\$ 93,600					
Director, EEO and Title IX/ADA Coordinator	4	72,015 \$	81,017						
Comptroller/Chief Financial Officer	\$	82,072 \$	92,331						
Associate Comptroller / Bursar	\$	60,011 \$	67,513						
Chief Plant and Facilities Officer	\$	65,317 \$	73,481						
Director/Manager/Coordinator:	Ψ	00,017 #	13,401	Ψ /J, <del>1</del> 01	Ψ 01,040	01,040	9 09,011	9 09,011	\$ -
Capital Projects	\$	65,317 \$	73,481	\$ 73,481	\$ 81,646	\$ 81,646	89,811	\$ 89,811	\$ 97,975
Campus Facilities	\$	50,984 \$	57,357	\$ 57,357					
Campus Construction Projects	\$	50,923 \$	57,337 57,289	\$ 57,289					
Bookstore and Auxliary Services	₩	58,464 \$	65,772	\$ 65,772		\$ 73,080			
Athletic Director	#	62,351 \$	70,145						
Internal Auditor	#	76,287 \$	85,823						

<sup>\*</sup> Scale is managed by UOG Human Resources Office; last updated on November 15, 2018 by BOR Resolution No. 18-34