



**UNIVERSITY OF GUAM  
UNIBETSEDÁT GUÅHAN  
Board of Regents**

**Resolution No. 19-37**

**RELATIVE TO APPROVING THE CONTINUATION OF THE FY2019 GENERAL OPERATIONS, AUXILIARY AND NON-APPROPRIATED FUNDS BUDGET INTO FY2020**

**WHEREAS**, the University of Guam (UOG) is the primary U.S. Land Grant institution accredited by the Western Association of Schools and Colleges Senior College and University Commission (WSCUC) serving the post-secondary needs of the people of Guam and the Western Pacific region;

**WHEREAS**, the UOG Board of Regents (BOR) is responsible for approving and adopting budgets and plans that together serve as the primary controls to ensure the effectiveness and financial well-being of the University;

**WHEREAS**, the general operations, auxiliary and non-appropriated funds (NAF) budgets enable the expenditures of resources;

**WHEREAS**, the Government of Guam FY2020 budget became law on September 4, 2019, through P.L. 35-36 and identified the FY2020 level of appropriations for UOG's general operations;

**WHEREAS**, UOG's Rules, Regulations and Procedures Manual requires that after a budget bill becomes law, if the appropriated sum is different than requested, the President shall submit a proposal to the BOR on the reapportionment of UOG's allocation;

**WHEREAS**, given the level of appropriations authorized through P.L. 35-36, the University will need to seek changes in tuition and fees and prepare a proposal for BOR review and approval;

**WHEREAS**, there is insufficient time prior to the start of FY2020 for the tuition and fees proposal to be approved and go through the proper procedures;

**WHEREAS**, the continuation of FY2019 budgets into FY2020 will meet UOG's academic, fiscal and operational requirements until the FY2020 budgets can be reapportioned to include approved tuition and fees changes; and

**WHEREAS**, the President and the Budget, Finance and Audit (BFA) Committee, have reviewed the administration's proposal in this matter and recommend it to the BOR for approval.

**NOW, THEREFORE BE IT RESOLVED**, that the FY2019 general operations budget, all FY2019 Auxiliary and NAF budgets are approved to be rolled over as the continuing budgets for budgetary, accounting and certification purposes until the BOR

approves the respective FY2020 reapportioned budgets; and

**BE IT FURTHER RESOLVED**, that the President, Senior Vice President for Academic and Student Affairs and Vice President for Administration and Finance are authorized to prepare guidelines, procedures and funding for the administration of said continuing budgets, as needed.

Adopted this 18<sup>th</sup> day of September, 2019.



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Christopher K. Felix, Chairperson

**ATTESTED:**



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Thomas W. Krise, Ph.D., Executive Secretary