



**UNIVERSITY OF GUAM  
UNIBETSEDÁT GUÅHAN  
Board of Regents**

**Resolution No. 19-38**

**RELATIVE TO APPROVING THE REAPPORTIONED FY2020 SPECIAL  
APPROPRIATIONS BUDGET**

**WHEREAS**, the University of Guam (UOG) is the primary U.S. Land Grant institution accredited by the Western Association of Schools and Colleges Senior College and University Commission (WSCUC) serving the post-secondary needs of the people of Guam and the Western Pacific region;

**WHEREAS**, the governance of UOG is vested in the Board of Regents (BOR) which is responsible for approving, adopting and submitting an annual budget to / *Liheslaturan Guahan*;

**WHEREAS**, on February 23, 2019, the BOR approved Resolution No. 19-10, approving the FY2019 general operations and special appropriations budgets for submittal to / *Liheslaturan Guahan*;

**WHEREAS**, the Government of Guam FY2020 budget became law on September 4, 2019, through P.L. 35-36 and identified the FY2020 level of appropriations for UOG's Aquaculture Development and Training Center, WERI's Guam Hydrologic Survey and Comprehensive Water Resource Monitoring Program; and

**WHEREAS**, the President and the Budget, Finance, and Audit (BFA) Committee have reviewed and recommends the attached reapportioned FY2020 Special Appropriations Budgets, for BOR approval.

**NOW, THEREFORE BE IT RESOLVED**, that the BOR approves UOG's reapportioned FY2020 Special Appropriations Budgets as attached hereto, effective October 1, 2019.

Adopted this 18th day of September 2019.

  
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Christopher K. Felix, Chairperson

**ATTESTED:**

  
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Thomas W. Krise, Ph.D., Executive Secretary

# UNIVERSITY OF GUAM FY2020 Special Appropriations Fund Budget

Account Name: WERI - Comprehensive Water Monitoring Program

Signature-Dept Head: Dr. John Jenson

Account Number: 10-30-430003-R-5

## Quarterly Breakdown

### Revenue (Please list sources)

		Oct-Dec	Jan-Mar	Apr-June	Jul-Sept
SPECIAL APPROPRIATION FUNDED BY THE GUAM LEGISLATURE	143,348				
	\$ 143,348	49,487	49,487	49,487	49,487

### A. SALARIES AND BENEFITS

Please attach staffing pattern					
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### B. OFF-ISLAND TRAVEL

Name & Position of Traveler	Total
Justification / Notes:	Total FY20 \$ -

### C. CONTRACTUAL SERVICES

Item	Qty	Cost	Total
CONTRACTUAL SERVICES FOR RESEARCH WITH US GEOLOGIC SURVEY			143,348
Justification / Notes:	Total FY20	\$ 143,348	49,487 49,487 49,487 49,487

### D. SUPPLIES

Item	Qty	Cost	Total
Justification / Notes:	Total FY20	\$ -	

### E. EQUIPMENT: below \$5,000

Item	Qty	Cost	Total
Justification / Notes:	Total FY20	\$ -	

### F. MISCELLANEOUS Expense

Item	Qty	Cost	Total
Justification / Notes:	Total FY20	\$ -	

### G. CAPITAL OUTLAY: Cost over \$5,000 - Equipment and Vehicles, All Library Acquisitions, All Building Repairs & Renovations

Item	Qty	Cost	Total
Justification / Notes:	Total FY20	\$ -	

### H. UTILITIES: Power, Water, Telephone

Item	Total
Power	
Telephone	
Justification / Notes:	Total FY20 \$ -

### I. Transfer for F & A Fees (see guidelines for more information) N/A

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Annual Surplus (Deficit) \$ - 0 0 0 0

# UNIVERSITY OF GUAM FY2020 Special Appropriations Fund Budget

Account Name: WERI GUAM HYDROLOGIC SURVEY

Signature-Dept Head: Dr. John Jenson

Account Number: 10-30-430002-R-5

## Quarterly Breakdown

### Revenue (Please list sources)

		Oct-Dec	Jan-Mar	Apr-June	Jul-Sept
SPECIAL APPROPRIATION FUNDED BY THE GUAM LEGISLATURE	168,275				
	\$ 168,275	65,056	65,056	65,056	65,056

### A. SALARIES AND BENEFITS

FACULTY/RESEARCH ASSISTANT(S) SALARY AND FRINGE BENEFITS	\$ 119,948	29,987	29,987	29,987	29,987
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### B. OFF-ISLAND TRAVEL

Name & Position of Traveler	Total				
None					
Justification / Notes:	Total FY20	\$ -			

### C. CONTRACTUAL SERVICES

Item	Qty	Cost	Total				
CONTRACTUAL SERVICES FOR RESEARCH/WEBSITE			31,500				
Justification / Notes: USGS Modelling Support; Contract with Dr Heitz for UAV Project; Contract for Webmaster Services	Total FY20	\$ 31,500		7,875	7,875	7,875	7,875

### D. SUPPLIES

Item	Qty	Cost	Total				
OFFICE SUPPLIES/OTHER SUPPLIES & MATERIALS							
Justification / Notes: Computer workstations, UAV Hardware	Total FY20	\$ -		2,625	2,625	2,625	2,625

### E. EQUIPMENT: below \$5,000

Item	Qty	Cost	Total				
COMPUTER EQUIPMENT/SOFTWARE FOR GIS LABORATORY							
Justification / Notes: Software and Licenses	Total FY20	\$ -		3,805	3,805	3,805	3,805

### F. MISCELLANEOUS Expense

Item	Qty	Cost	Total				
TUITION & FEES FOR RESEARCH ASSISTANTS							
Justification / Notes: WERI Graduate and Undergraduate Research Assistants on GHS projects	Total FY20	\$ -		2,834	2,834	2,834	2,834

### G. CAPITAL OUTLAY: Cost over \$5,000 - Equipment and Vehicles, All Library Acquisitions, All Building Repairs & Renovations

Item	Qty	Cost	Total				
INCREASE STORAGE SPACE (CONTAINER)							
REFURBURSHING HOUSE 5							
Justification / Notes: General Maintenance of House 5, remove asbestos tiles in House 5, repair roof leaks	Total FY20	\$ -		7,500	7,500	7,500	7,500

### H. UTILITIES: Power, Water, Telephone

Item	Total				
None	-				
Total FY20	\$ -				

### I. Transfer for F & A Fees: 10%

	\$ 16,827	6,506	6,506	6,506	6,506
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Annual Surplus (Deficit) \$ - 0 0 0 0

# UNIVERSITY OF GUAM FY2020 Special Appropriations Fund Budget

Account Name: Guam Aquaculture Dev and Training Center

Signature-Dept Head: Dr. Lee S. Yudin

Account Number: 61-30-200004-R5

## Quarterly Breakdown

### Revenue (Please list sources)

		Oct-Dec	Jan-Mar	Apr-June	Jul-Sept
Special Approx from Gov Guam	115,364				
	\$ 115,364	28,600	28,600	28,600	28,602

### A. SALARIES AND BENEFITS

3 to 4 Limited Term Employees	\$ 60,000	15,000	15,000	15,000	15,000
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### B. OFF-ISLAND TRAVEL

Name & Position of Traveler	Total

Justification / Notes:	Total FY20	\$ -				
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### C. CONTRACTUAL SERVICES

Item	Qty	Cost	Total
Maintance contract			15,000

Justification / Notes:	Total FY20	\$ 15,000	3,750	3,750	3,750	3,750
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### D. SUPPLIES

Item	Qty	Cost	Total
Feed			28,000

Justification / Notes:	Total FY20	\$ 28,000	7,000	7,000	7,000	7,000
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### E. EQUIPMENT: below \$5,000

Item	Qty	Cost	Total
Pumps and Blowers			9,000

Justification / Notes:	Total FY20	\$ 9,000	2,250	2,250	2,250	2,250
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### F. MISCELLANEOUS Expense

Item	Qty	Cost	Total

Justification / Notes:	Total FY20	\$ -				
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### G. CAPITAL OUTLAY: Cost over \$5,000 - Equipment and Vehicles, All Library Acquisitions, All Building Repairs & Renovations

Item	Qty	Cost	Total
Renovations			3,364

Justification / Notes:	Total FY20	\$ 3,364.00	600	600	600	602
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### H. UTILITIES: Power, Water, Telephone

Item	Total
Power	-
Telephone	

Total FY20	\$ -				
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### I. Transfer for F & A Fees: 10%

Annual Surplus (Deficit)	\$ -	0	0	0	0
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