



**UNIVERSITY OF GUAM  
UNIBETSEDÁT GUÅHAN  
Board of Regents**

**Resolution No. 23-33**

**RELATIVE TO APPROVING THE FY2024 AUXILIARY BUDGETS**

**WHEREAS**, the University of Guam (UOG) is the primary U.S. Land Grant and Sea Grant institution accredited by the Western Association of Schools and Colleges Senior College and University Commission serving the post-secondary needs of the people of Guam and the Western Pacific region;

**WHEREAS**, the UOG Board of Regents (BOR) is responsible for approving and adopting budgets and plans for auxiliary units that derive their revenues from self-generating funds and fees;

**WHEREAS**, the BOR received recommendations on areas of resource needs and opportunities of auxiliary units from the University Planning and Budget Advisory Committee (UPBAC) with representation from the Faculty Senate, Deans' Council, Administrative Council, Faculty Union, Staff Council, and Student Government Association;

**WHEREAS**, the BOR received recommendations from the UPBAC on the goals articulated in the plans of the auxiliary units and on focusing auxiliary unit revenues and spending on the highest priorities within their business plan objectives;

**WHEREAS**, the University continues to demonstrate a commitment to deficit elimination and the seizing of opportunities in an atmosphere of declining resources related to the problems facing the economies of the island and the region;

**WHEREAS**, the University has implemented initiatives that enhance the institution, strengthening its commitment to institutional efficiency and effectiveness, revenue growth and cost savings; and

**WHEREAS**, the President has recommended, and the Budget, Finance, and Audit Committee has reviewed the budgets, and together recommend that the BOR approve the following FY2024 Auxiliary Fund Budgets attached hereto:

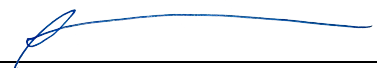
Triton Store  
Food Services  
Calvo Fieldhouse  
Athletics  
Recreation

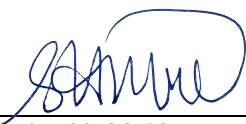
Student Government Association  
Student Health  
Student Housing  
Global Learning and Engagement (includes  
English Learning Institute and English  
Adventure Program)

**NOW, THEREFORE BE IT RESOLVED**, that the BOR approves the University's FY2024 Auxiliary Budgets as attached hereto and will become effective immediately.

Adopted this 28<sup>th</sup> of September, 2023.

**ATTESTED:**

  
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Anita Borja Enriquez, D.B.A., Executive Secretary

  
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Sandra H. McKeever, Chairperson

	<i>Triton Store</i>	<i>Food Services</i>	<i>Athletics</i>	<i>Calvo Fieldhouse</i>	<i>Recreation</i>	<i>SGA</i>	<i>Student Health</i>	<i>Residence Hall</i>	<i>GLE</i>	<i>ELI</i>	<i>EAP</i>	<i>Total</i>	
Revenue	400,000	30,000	189,500	295,000	176,500	166,500	83,263	881,640	1,530,000	180,520	697,000	4,629,923	
Salaries & Benefits	289,827	5,000	93,029	191,120	145,881	-	83,263	150,199	520,819	171,920	117,000	1,768,058	
Travel	7,173	10,000	-	-	-	-	-	10,000	40,000	-	50,000	117,173	
Contractual Services	15,000	-	51,000	16,500	9,000	15,000	-	276,000	389,852	854	136,000	909,206	
Supplies	1,000	-	29,000	18,000	3,000	127,000	-	15,500	-	-	10,500	204,000	
Equipment	2,500	10,000	-	-	10,000	5,000	-	10,000	1,500	-	3,500	42,500	
Miscellaneous	1,000	-	6,000	1,880	1,000	2,000	-	45,000	-	-	180,000	236,880	
Capital Outlay	-	-	-	-	-	-	-	139,941	-	-	-	139,941	
Utilities	33,500	-	10,000	52,500	7,500	7,500	-	205,000	26,000	7,500	-	349,500	
Transfer to F&A	50,000	-	-	15,000	-	10,000	-	30,000	550,000	-	-	655,000	
Annual Surplus (Deficit)	-	5,000	471	-	119	-	-	0	-	1,829	246	200,000	207,665