



UNIVERSITY OF GUAM  
UNIBETSEDAT GUÅHAN  
Board of Regents

Resolution No. 16-29

**RELATIVE TO APPROVING THE REAPPORTIONED FY2017 GENERAL OPERATIONS  
BUDGET**

**WHEREAS**, the University of Guam (UOG) is the primary U.S. Land Grant institution serving the post-secondary needs of the people of Guam and the region, and is accredited by the Western Association of Schools and Colleges (WASC); and

**WHEREAS**, the governance of UOG is vested in the Board of Regents (BOR) which is responsible for approving, adopting and submitting an annual budget to *I Liheslaturan Guahan*; and

**WHEREAS**, UOG's general operations budget addresses government and University-generated funding for personnel, operational expenditures and special appropriations; and

**WHEREAS**, on February 18, 2016, the BOR approved Resolution No. 16-03, approving the FY 2017 general operations and special appropriations budgets for submittal to the Guam Legislature; and

**WHEREAS**, the Government of Guam FY2017 budget became law on September 11, 2016, through P.L. 33-185 and identified the FY2017 level of appropriations and other monies for UOG's general operations, special appropriations, and SFAP; and

**WHEREAS**, UOG's Rules, Regulations and Procedures Manual requires that after a budget bill becomes law, if the appropriated sum is different than requested, the President shall submit a proposal to the BOR on the reapportionment of UOG's allocation; and

**WHEREAS**, UOG has agreed upon the goals articulated in its strategic plan and focused its revenues and spending upon the highest priorities within its mission; and

**WHEREAS**, UOG has demonstrated a commitment to a stable, balanced budget in an atmosphere of declining resources related to the problems facing the economies of the island and the region; and

**WHEREAS**, UOG has implemented initiatives that enhance, realign and reshape the institution, strengthening its commitment to student learning, academic quality, institutional efficiency and effectiveness, revenue growth, and cost savings; and

**WHEREAS**, based upon an assessment of the priority needs of UOG and the recommendations of UPBAC and the administration, the President and the Budget, Finance, Investment and Audit Committee reviewed and recommend the attached reapportioned FY 2017 General Operations Budget including FY 2017 Special Appropriations Budgets.

**NOW, THEREFORE BE IT RESOLVED**, that the Board of Regents approves the University of Guam's reapportioned FY 2017 General Operations Budget and Special Appropriations Budgets as attached hereto.

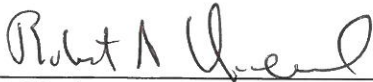
**BE IT FURTHER RESOLVED**, that the aforementioned budgets will be effective October 1, 2016.

Adopted this 22<sup>nd</sup> day of September, 2016.



Antoinette D. Sanford Chairperson

Attested:



Dr. Robert Underwood, Executive Secretary