



Key Performance Indicators Among Peer Institutions

Background: The University has compiled lists to identify higher education institutions for the purposes of measuring and comparing performance. The institutions selected are comparable to the University of Guam using various criteria such as student enrollment size, having public control, and offering both bachelors and masters degree programs.

Using the Integrated Postsecondary Education Data System (IPEDS) Peer Analysis System (PAS), <http://www.nces.ed.gov/ipedspas/> two sets of rankings of the institutions against the University are now generated and reported herein.

I. Open Admissions Peer List: For tracking and performance comparisons. This is an IPEDS-generated list of institutions based on the following selection criteria: (i) open admissions policy, (ii) public control, (iii) offering both baccalaureate and masters degrees, but primarily graduating undergraduates, (iv) offering Title IV federal financial assistance programs, and (v) having a comparable enrollment size. *Note: The University of Hawaii-Hilo, the University of Puerto Rico (2) , and the University of the Virgin Islands do not report themselves to IPEDS as open admission institutions, however, they were added to this list for comparison purposes.*

II. Aspirational Benchmarks: For setting targets. The ten institutions included in this list consistently score fairly well in the annual college survey conducted by the U.S. News Weekly, particularly with student satisfaction and retention. These institutions offer both baccalaureate and master degrees, have comparable small enrollment size, and are public institutions. The University compares its performance to these institutions and aspires to match their performance as they are regarded as sources for best practices and benchmarking for institutional efficiency, student success, and student retention. The University compares performance to this group to remain competitive as an open-admission university.

Each list is ranked using a set of nine institutional characteristics annually reported to IPEDS:

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|--|----------------------------------|
| 1) Enrollment | 6) # of Faculty |
| 2) Full-time retention (Freshmen cohort, Fall-to-Fall) | 7) Instruction Expenditures |
| 3) Tuition and Fees | 8) Research Expenditures |
| 4) Cost of Attendance | 9) Student Services Expenditures |
| 5) Graduation rate | |

I. Comparison List: For Tracking and Performance Comparisons.

**Peer List - Open Admissions - For Comparison Ranking by:
Total Enrollment - 07FA**

Rank	Institution Name	State	Variable Value: Enrollment
1	Shawnee State University	OH	3699
2	University of Puerto Rico-Cayey University College	PR	3660
3	University of Hawaii at Hilo	HI	3573
4	Wayne State College	NE	3527
5	New Mexico Highlands University	NM	3457
6	University of Guam	GU	3282
7	University of Arkansas at Monticello	AR	3187
8	Lincoln University	MO	3156
9	University of Puerto Rico in Ponce	PR	3146
10	University of the Virgin Islands	VI	2384

**Peer List - Open Admissions - For Comparison Ranking by:
Full-time Retention Rate, 2006 Fall-to-2007 Fall**

Rank	Institution Name	State	Variable Value: Full-Time Retention Rate (%)
1	University of Puerto Rico-Cayey University College	PR	88
2	University of Puerto Rico in Ponce	PR	79
3	University of the Virgin Islands	VI	75
4	Wayne State College	NE	75
5	University of Hawaii at Hilo	HI	66
6	University of Guam	GU	63
7	Shawnee State University	OH	57
8	Lincoln University	MO	53
9	University of Arkansas at Monticello	AR	48
10	New Mexico Highlands University	NM	45

**Peer List - Open Admissions - For Comparison Ranking by:
Published In-district Tuition and Fees 2007-08**

Rank	Institution Name	State	Variable Value: Tuition and Fees (\$)
1	Shawnee State University	OH	\$5,832
2	University of Guam	GU	\$4,846
3	Lincoln University	MO	\$4,816
4	Wayne State College	NE	\$4,322
5	University of Arkansas at Monticello	AR	\$4,300
6	University of the Virgin Islands	VI	\$3,800
7	University of Hawaii at Hilo	HI	\$3,676
8	New Mexico Highlands University	NM	\$2,536
9	University of Puerto Rico-Cayey University College	PR	\$1,702
10	University of Puerto Rico in Ponce	PR	\$1,679

**Peer List - Open Admissions - For Comparison Ranking by:
Total price for In-district Students Living Off Campus (with family)**

Rank	Institution Name	State	Variable Value: Total Price (\$)
1	University of Guam	GU	\$14,513
2	University of Arkansas at Monticello	AR	\$9,780
3	Lincoln University	MO	\$8,794
4	University of the Virgin Islands	VI	\$8,200
5	University of Puerto Rico-Cayey University College	PR	\$6,837
6	New Mexico Highlands University	NM	\$6,462
7	University of Hawaii at Hilo	HI	\$6,446
8	University of Puerto Rico in Ponce	PR	\$5,554
9	Shawnee State University	OH	Blank
10	Wayne State College	NE	Blank

**Peer List - Open Admissions - For Comparison Ranking by:
Graduation Rate, Total Cohort**

Rank	Institution Name	State	Variable Value: Graduation Rate (%)
1	Wayne State College	NE	46
2	University of Puerto Rico-Cayey University College	PR	41
3	University of Puerto Rico in Ponce	PR	40
4	University of Hawaii at Hilo	HI	36
5	University of Arkansas at Monticello	AR	33
6	Shawnee State University	OH	29
7	University of Guam	GU	27
8	University of the Virgin Islands	VI	26
9	New Mexico Highlands University	NM	24
10	Lincoln University	MO	19

**Peer List - Open Admissions - For Comparison Ranking by:
Grand total Full time and Part time, Faculty
(instruction/research/public service)**

Rank	Institution Name	State	Variable Value: # of Faculty
1	University of Hawaii at Hilo	HI	283
2	University of Guam	GU	282
3	Shawnee State University	OH	275
4	University of the Virgin Islands	VI	252
5	University of Arkansas at Monticello	AR	216
6	University of Puerto Rico-Cayey University College	PR	209
7	Wayne State College	NE	204
8	University of Puerto Rico in Ponce	PR	176
9	Lincoln University	MO	146
10	New Mexico Highlands University	NM	136

**Peer List - Open Admissions - For Comparison Ranking by:
Instruction Expenditures - 2006-2007**

Rank	Institution Name	State	Variable Value: Instruction (\$)
1	University of Hawaii at Hilo	HI	\$28,636,452
2	University of Puerto Rico-Cayey University College	PR	\$20,803,399
3	University of Guam	GU	\$16,679,873
4	Shawnee State University	OH	\$16,645,606
5	New Mexico Highlands University	NM	\$15,182,620
6	University of Arkansas at Monticello	AR	\$14,786,621
7	Wayne State College	NE	\$13,702,689
8	University of the Virgin Islands	VI	\$13,450,635
9	University of Puerto Rico in Ponce	PR	\$13,410,895
10	Lincoln University	MO	\$11,269,949

**Peer List - Open Admissions - For Comparison Ranking by:
Research Expenditures - 2006-2007**

Rank	Institution Name	State	Variable Value: Research (\$)
1	University of Guam	GU	\$8,888,369
2	University of Hawaii at Hilo	HI	\$5,413,457
3	University of the Virgin Islands	VI	\$4,502,395
4	Lincoln University	MO	\$4,047,774
5	New Mexico Highlands University	NM	\$2,206,197
6	University of Puerto Rico-Cayey University College	PR	\$1,667,222
7	University of Puerto Rico in Ponce	PR	\$153,736
8	Wayne State College	NE	\$28,061
9	University of Arkansas at Monticello	AR	\$24,752
10	Shawnee State University	OH	\$0

**Peer List - Open Admissions - For Comparison Ranking by:
Student Services Expenditures - 2006-2007**

Rank	Institution Name	State	Variable Value: Student Services (\$)
1	University of Hawaii at Hilo	HI	\$7,544,268
2	Wayne State College	NE	\$5,100,269
3	Lincoln University	MO	\$4,782,849
4	University of Guam	GU	\$4,439,329
5	New Mexico Highlands University	NM	\$4,064,389
6	Shawnee State University	OH	\$3,725,907
7	University of the Virgin Islands	VI	\$3,397,863
8	University of Puerto Rico in Ponce	PR	\$2,765,798
9	University of Puerto Rico-Cayey University College	PR	\$2,716,762
10	University of Arkansas at Monticello	AR	\$1,889,717

II. Aspirational Benchmarks: For Setting Targets.

Aspirational Benchmark-For Setting Targets. Ranking by: Total Enrollment - 2007 FALL

Rank	Institution Name	State	Variable Value: Enrollment
1	Florida Gulf Coast University	FL	9339
2	Western Carolina University	NC	9056
3	California State University-Stanislaus	CA	8836
4	University of Colorado at Colorado Springs	CO	8660
5	University of Michigan-Dearborn	MI	8336
6	University of Wisconsin-Platteville	WI	7189
7	Winthrop University	SC	6382
8	Western Oregon University	OR	5032
9	Penn State Erie-Behrend College	PA	4171
10	Alcorn State University	MS	3668
11	University of Guam	GU	3282

Aspirational Benchmark-For Setting Targets. Ranking by: Full-time Retention Rate, 2006 Fall-to-2007 Fall

Rank	Institution Name	State	Variable Value: Full-Time Retention Rate (%)
1	Penn State Erie-Behrend College	PA	84
2	California State University-Stanislaus	CA	81
3	University of Michigan-Dearborn	MI	81
4	Florida Gulf Coast University	FL	76
5	University of Wisconsin-Platteville	WI	75
6	Western Oregon University	OR	73
7	Winthrop University	SC	72
8	University of Colorado at Colorado Springs	CO	70
9	Western Carolina University	NC	66
10	University of Guam	GU	63
11	Alcorn State University	MS	63

**Aspirational Benchmark-For Setting Targets.
Ranking by: Published In-district Tuition and Fees 2007-2008**

Rank	Institution Name	State	Variable Value: Tuition and Fees (\$)
1	Penn State Erie-Behrend College	PA	\$11,464
2	Winthrop University	SC	\$10,210
3	University of Michigan-Dearborn	MI	\$7,519
4	Western Oregon University	OR	\$5,757
5	University of Wisconsin-Platteville	WI	\$5,747
6	University of Colorado at Colorado Springs	CO	\$5,726
7	University of Guam	GU	\$4,846
8	Alcorn State University	MS	\$4,324
9	Western Carolina University	NC	\$4,061
10	Florida Gulf Coast University	FL	\$3,647
11	California State University-Stanislaus	CA	\$3,330

**Aspirational Benchmark-For Setting Targets.
Ranking by: Total Price for In-district Students Living Off Campus
(with family)**

Rank	Institution Name	State	Variable Value: Total Price (\$)
1	Penn State Erie-Behrend College	PA	\$15,854
2	University of Guam	GU	\$14,513
3	University of Michigan-Dearborn	MI	\$11,614
4	Alcorn State University	MS	\$11,517
5	University of Colorado at Colorado Springs	CO	\$9,690
6	California State University-Stanislaus	CA	\$7,740
7	Florida Gulf Coast University	FL	\$7,437
8	Winthrop University	SC	Blank
9	University of Wisconsin-Platteville	WI	Blank
10	Western Carolina University	NC	Blank
11	Western Oregon University	OR	Blank

**Aspirational Benchmark-For Setting Targets.
Ranking by: Graduation Rate, Total Cohort**

Rank	Institution Name	State	Variable Value: Graduation Rate (%)
1	Penn State Erie-Behrend College	PA	68
2	Winthrop University	SC	58
3	University of Wisconsin-Platteville	WI	53
4	University of Michigan-Dearborn	MI	53
5	California State University-Stanislaus	CA	52
6	Western Carolina University	NC	48
7	Western Oregon University	OR	46
8	Alcorn State University	MS	43
9	University of Colorado at Colorado Springs	CO	41
10	Florida Gulf Coast University	FL	35
11	University of Guam	GU	27

**Aspirational Benchmark-For Setting Targets.
Ranking by: Grand total - Full time and part time, Faculty**

Rank	Institution Name	State	Variable Value: # of Faculty
1	University of Colorado at Colorado Springs	CO	624
2	Florida Gulf Coast University	FL	526
3	California State University-Stanislaus	CA	518
4	Western Carolina University	NC	495
5	University of Michigan-Dearborn	MI	481
6	Winthrop University	SC	472
7	Western Oregon University	OR	390
8	University of Wisconsin-Platteville	WI	362
9	Penn State Erie-Behrend College	PA	292
10	University of Guam	GU	282
11	Alcorn State University	MS	221

Aspirational Benchmark-For Setting Targets. Ranking by: Instruction Expenditures - 2006-2007

Rank	Institution Name	State	Variable Value: Instruction (\$)
1	Western Carolina University	NC	\$54,412,729
2	California State University-Stanislaus	CA	\$42,340,497
3	University of Michigan-Dearborn	MI	\$40,822,000
4	Florida Gulf Coast University	FL	\$34,538,224
5	University of Colorado at Colorado Springs	CO	\$33,972,667
6	Winthrop University	SC	\$31,120,077
7	University of Wisconsin-Platteville	WI	\$30,904,486
8	Western Oregon University	OR	\$21,563,865
9	Alcorn State University	MS	\$18,233,784
10	University of Guam	GU	\$16,679,873
11	Penn State Erie-Behrend College	PA	Blank

Aspirational Benchmark-For Setting Targets. Ranking by: Research Expenditures - 2006-2007
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Rank	Institution Name	State	Variable Value: Research (\$)
1	University of Guam	GU	\$8,888,369
2	Alcorn State University	MS	\$7,653,529
3	Western Oregon University	OR	\$7,051,178
4	University of Colorado at Colorado Springs	CO	\$4,687,507
5	Florida Gulf Coast University	FL	\$4,650,605
6	University of Michigan-Dearborn	MI	\$2,867,000
7	California State University-Stanislaus	CA	\$1,543,917
8	Western Carolina University	NC	\$1,348,888
9	Winthrop University	SC	\$1,185,870
10	University of Wisconsin-Platteville	WI	\$464,030
11	Penn State Erie-Behrend College	PA	Blank

Aspirational Benchmark-For Setting Targets. Ranking by: Student Services Expenditures - 2006-2007
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Rank	Institution Name	State	Variable Value: Student Services (\$)
1	California State University-Stanislaus	CA	\$11,511,437
2	Winthrop University	SC	\$10,680,793
3	University of Wisconsin-Platteville	WI	\$9,323,287
4	Western Carolina University	NC	\$7,317,863
5	Florida Gulf Coast University	FL	\$7,272,241
6	University of Michigan-Dearborn	MI	\$6,755,000
7	University of Colorado at Colorado Springs	CO	\$5,612,154
8	University of Guam	GU	\$4,439,329
9	Western Oregon University	OR	\$4,128,400
10	Alcorn State University	MS	\$4,006,634
11	Penn State Erie-Behrend College	PA	Blank