

Proposed Fees Adjustment Beginning Fanomnakan (Spring) 2020

There are several fees charged by the University of Guam which can be categorized as General Fees, or fees paid by all students; Course Fees, which are fees associated with certain courses; Service Fees, fees that students pay for a service; and lastly Campus Residence Halls Fees, fees that are paid by students who live in University housing.

The following fees have been proposed for adjustment beginning in the Fanomnakan 2020 semester.

General Fees

Recreation/Wellness, Sports, and Fieldhouse Fee

Current Fee: Intercollegiate Athletic Fee (\$32).
Field House Fee (\$22)
Total of \$54 per semester and \$27 for Summer semester

Proposed Fee: One fee to be called the “Recreation/Wellness, Sports, and Fieldhouse Fee” (\$75 per semester & \$37.50 for the summer semester)

The new fee represents an increase of \$21 per semester and \$10.50 for the summer semester.

Rationale for Increase:

- Triton Athletics is a four-unit department growing to five units in the near future that serves the University of Guam mainly for recreation, wellness, athletic and field house purposes. The units under Triton Athletics are:
 - UOG Calvo Field House – Funded by student fee and rental agreements for use of main arena, outdoor facilities (soccer/football field and tennis courts)
 - Recreation/Wellness & Triton Fitness Center – Funded by student fee and some Triton Fitness Center memberships and insurance members.
 - Varsity Athletics – Funded by student fees and event usage such as high school championships and all-star games plus league fees to use the arena
 - Triton Rentals – Rents the UOG Calvo Field House and other outdoor facilities to the general public, businesses, civic groups, UOG departments, sporting groups and other groups to raise funds to meet field house needs.
 - Triton Productions – a newly formed entertainment unit to raise funds for all of the other different units under Triton Athletics. It will come online during 2019.
- There are currently two student fees collected for Triton Athletics:
 - Intercollegiate Athletic Fee (\$32) – Supports both Recreation/Wellness program, Triton Fitness Center supervision and Varsity Athletics.
 - Field House Fee (\$22) – Supports the needs of the UOG Calvo Field House to include support staff, maintenance, as well as the Triton Fitness Center.
- Varsity athletics was reinstated from recommendations from the “Good To Great” initiative and continues to grow. With the implementation of the new fee structure, the Calvo Field House, Athletics, and UOG Recreation will be able to fund support

staff, maintain and manage the facility, and provide programs and equipment for our students' exercise activities.

Graduation Fee

The University currently assesses a graduation fee at \$49 with a reapplication fee of \$24 and proposes an increase to \$100 and \$50, respectively. The increase will support all costs related to commencement exercises held twice every academic year. Such costs include printing of diplomas, staff support in preparation for the commencement ceremony, as well as any assessment related costs for graduating seniors.

Course Fees

School of Engineering

The School of Engineering had its beginning in the University of Guam Pre-Engineering Program, which was established in 1989 to help fill the chronic need for local engineers for Guam and the other islands in the Western Pacific. The Pre-Engineering Program produced students prepared for admission as juniors into any four-year engineering school accredited by ABET. On Oct. 29, 2009, the president of UOG expressed his vision for establishing a four-year accredited engineering degree program to help meet the current and growing demand for engineering expertise in Guam and the region's private and public sectors.

In September 2016, the UOG Board of Regents formally established the new School of Engineering, and in February 2019, the board approved a four-year Bachelor of Science in Civil Engineering for the School of Engineering. The degree will be accredited by the Accreditation Board for Engineering and Technology (ABET).

Beginning in Fanuchanan 2019, the SENG will be offering a bachelor' degree in Civil Engineering. Upon the completion of the Engineering Annex, the school will be relocated to the new facility that will include: offices, classrooms, and four (4) laboratories. These laboratories will be equipped with the state-of-the-art testing equipment which will require regular maintenance, running costs, and consumable materials. The proposed fees will support the costs associated with lab courses, reference materials for students, site visitations, and salary for lab teaching assistants. The following course fees are being proposed at this time:

COURSE CODE	COURSE TITLE	CURRENT FEE	PROPOSED FEE
CEE100	ENGINEERING ORIENTATION	\$30.00	\$30.00
CEE101	ENGINEERING GRAPHICS	\$30.00	\$50.00
CEE201	ENGINEERING STATICS	\$50.00	\$50.00
CEE202	ENGINEERING DYNAMICS	\$50.00	\$50.00
CEE203	MECHANICS OF MATERIALS	\$50.00	\$50.00
CEE204	MECHANICS OF FLUIDS	\$50.00	\$50.00
CEE301	STRUCTURAL ANALYSIS	\$ -	\$50.00
CEE302	ENGINEERING HYDRAULICS	\$ -	\$50.00

CEE302L	ENGINEERING HYDRAULICS LAB	\$ -	\$50.00
CEE303	GEOTECHNICAL ENGINEERING	\$ -	\$50.00
CEE303L	GEOTECHNICAL ENGINEERING LAB	\$ -	\$50.00
CEE304	CIVIL ENGINEERING MATERIALS	\$ -	\$50.00
CEE304L	CIVIL ENGINEERING MATERIALS LAB	\$ -	\$50.00
CEE305	EARTH STRUCTURES DESIGN	\$ -	\$50.00
CEE306	REINFORCED CONCRETE STRUCTURES DESIGN	\$ -	\$75.00
CEE307	INTRODUCTION TO ENVIRONMENTAL ENGINEERING	\$ -	\$50.00
CEE308	INTRODUCTION TO SURVEYING	\$ -	\$75.00
CEE401	STEEL STRUCTURE DIVISION	\$ -	\$75.00
CEE402	FOUNDATION ENGINEERING	\$ -	\$50.00
CEE403	FUNDAMENTAL OF TRANSPORTATION ENGINEERING	\$ -	\$50.00

School of Education

The School of Education (SOE) is proposing to include course fees to all education courses to support costs related to an Electronic Portfolio system that is utilized by all education students. Due to changes in licensing and subscription costs for the e-portfolio system, the following fees are being proposed:

COURSE NUMBER	CURRENT FEE	PROPOSED FEE
ED110	\$80	\$12
ED271	\$33	\$45
ED351	\$17	\$29
All Other ED Courses	\$-	\$12

College of Natural and Applied Sciences

The Division of Mathematics and Computer Science at the College of Natural and Applied Sciences is requesting to add a course/lab fee for MA/BI 387L: Statistics for Sciences Laboratory.

MA/BI 387L is the lab component of MA/BI 387: Statistics for Sciences and must be taken concurrently with MA/BI 387. Initially, MA387 was a 4-credit course with use of statistical software applications incorporated into the lecture time. We currently changed the course format starting in Fanuchanan 2017 to have a 3-credit lecture and a 1-credit lab. This gives students more hands on experience in a dedicated lab session using SPSS, statistical software commonly used in industry and government, which improves their skills and their career possibilities after graduation.

In submitting the course proposal for MA/BI 387L, the inclusion of a course or lab fee to help defray the cost teaching assistants and computer lab resources was overlooked.

COURSE NUMBER	CURRENT FEE	PROPOSED FEE
MA/BI 387L	\$0	\$55

Service Fees

Transcript Fee

Current Fee: \$5.00 per regular request
Proposed Fee: \$15.00 per regular request

The current transcript fee of \$5.00 per request, \$20 for the 1(one) hour request, and the \$25 fee for evaluation of foreign transcripts for external agencies were established in November 15, 1990 and has remained unchanged.

Since then, the University of Guam has contracted with the National Student Clearinghouse, a non-profit educational institution that has partnerships with over 3,600 institutions in the United States. The partnership with Clearinghouse will enable electronic delivery of transcripts and convenient online request and modernize our transcript system.

The proposed increase will only affect the regular transcript fee and will keep the other fees intact.

Time Option Payment Plan (TOPP)

Current Fee: N/A
Proposed Fee: \$25 per payment plan

The University of Guam recognizes the need to help parents and students cope with the expenses of higher education when scholarships or grants are not available or do not cover all of the Tuition and Fees charged.

The University offers the Time Option Payment Plan (TOPP), a plan that allows a student to make equal and consecutive monthly payments towards their semester balance after an initial down payment.

The Time Option Payment Plan (TOPP) is a semester-based plan. A student is required to enroll in the plan every semester they would like to participate in. Since the plan is not a loan, there are no interest or finance charges. The student would pay a one-time non-refundable application fee of \$25.00 to help defray the program's administrative expenses, such as office supplies, bank deposit slips, field receipts, etc.

Placement Tests Fee

Math Placement Test

Current Fee: \$0 per test
Proposed Fee: \$24.00 per test and \$10 for every re-test.

English Placement Test

Current Fee: \$0 per test
Proposed Fee: \$10 per test

A University of Guam student is required to take a Math and English placement test to determine what math and English courses can be taken as a freshman. Recently, the math placement test has transitioned from being paper based to an electronic format. Given the electronic format, a fee will need to be assessed to cover the cost of the test as well as support staff to run the computer lab and proctor the tests.

The English placement test remains paper based, however a fee will now be assessed to cover the costs related to supporting this activity. This includes costs related to the support staff and printing costs.

Residence Halls Proposed Fee Schedule

Semester Rates

Current Fee: Single Occupancy - \$18 per day
 Double Occupancy - \$9 per day
 Resident Housing Governance Council Activity Fee - \$10

Proposed Fee: Single Occupancy - \$23 per day
 Double Occupancy - \$14 per day
 Resident Housing Governance Council Activity Fee - \$15

Short Stay Rates

Current Fee: Single Occupancy - \$25.50 per day
 Double Occupancy - \$16.50 per day
 Resident Housing Governance Council Activity Fee - \$10

Proposed Fee: Single Occupancy - \$30.50 per day
 Double Occupancy - \$21.50 per day
 Resident Housing Governance Council Activity Fee - \$15

The University of Guam Residence Halls is a co-ed facility consisting of three, two-story buildings: Dorm 1, Iya'hami Hall and Gumata Hall. Located on the University campus grounds, it is conveniently adjacent to the University's Field House grounds. Each building has two wings, separating the males from the females. Currently, there are a total of 115 dorm rooms (includes 3 Guest Studios) to accommodate the maximum number of 207 residents. The common areas consist of bathrooms on each floor, convenient laundry facilities, study rooms, TV lounges, and a Computer Lab. All dorms, including parking lots are equipped with CCTV security camera systems.

Residence Halls is an auxiliary service and relies only on dorm fees as revenues to operate every fiscal year. The current rates are not sufficient enough to meet the basic operational costs such as utilities, repairs and maintenance, internet and phone services.

Improvements: The increase in rates will improve the following:

1. Safety and Security Measures to prevent potential threats (surveillance cameras, fire alarm systems, card entry system)
2. Emergency Typhoon Preparedness: Shutters, back-up generators, etc.
3. ADA Compliance and Accessibility

History: The current fee was established in 2003. Within the past 15 years, the Residence Halls has improved significantly to provide better housing accommodations and services to now over 200 students each semester. Please see below for accomplishments.

2012: Opened Dorm 1: First Floor Only

2014: Renovated Restrooms: Guma'ta Hall First Floor Male & Female Restrooms

2016: Basketball Court Was Built

Renovation of Guma'ta Halls: 24 Residential Rooms and Common Areas

- Introduced the Bike Share Program
- Opening of Triton Express Convenient Store at Dorm 1 (First Floor)
- 2017: Opening of Dorm Cafeteria and Implementation of Meal Plan for all residents
- Upgrade of Common Areas: Study Halls and Lounges
- Wifi Access in All Rooms
- Converted all non-air-conditioned residential rooms to air-conditioned rooms
- 2018: Renovation of Iya'hami Hall: First Floor Residential Rooms and Restrooms
- 2019: Renovation of Iya'hami Hall: Second Floor Residential Rooms and Restrooms
- Fully- Operational Washers and Dryers installed in Dorm I, II, and III.

Miscellaneous Fees Associated with Residence Halls

FEE Name	Current Fee	Proposed Fee
Reservation Deposit	\$-	\$50
Dorm Deposit	\$-	\$100
Room Refrigerator Deposit	\$-	\$20
Change before Occupancy Fee	\$-	\$10
Dorm Reservation Cancellation Fee	\$-	\$50
Improper Checkout Fee	\$-	\$50
Key Replacement Fee	\$-	\$35
Locked out of Room Fee	\$-	\$5
No Show Fee (30 days before classes begin)	\$-	\$50

Student Fees Proposed Adjustment
Effective Fanomnakan 2019

GENERAL FEES (All students pay this fee)	Current Fee	Proposed Fee
Intercollegiate Athletic Fee	\$32	\$0
Fieldhouse Fee	\$22	\$0
Recreation/Wellness, Sports, and Fieldhouse Fee	\$0	\$75
Graduation Fee	\$49	\$100
Graduation Re-application Fee	\$24	\$50

COURSE FEES	Current Fee	Proposed Fee
School of Education		
ED110	\$80	\$12
ED271	\$33	\$45
ED351	\$17	\$29
All Other ED Courses	\$0	\$12
School of Engineering		
CEE101	\$30	\$50
CEE301	\$0	\$50
CEE302	\$0	\$50
CEE302L	\$0	\$50
CEE303	\$0	\$50
CEE303L	\$0	\$50
CEE304	\$0	\$50
CEE304L	\$0	\$50
CEE305	\$0	\$50
CEE306	\$0	\$50
CEE307	\$0	\$50
CEE308	\$0	\$50
CEE401	\$0	\$75
CEE402	\$0	\$50
CEE403	\$0	\$50
College of Natural and Applied Sciences		
MA/BI 387L	\$0	\$55

SERVICES FEE	Current Fee	Proposed Fee
Time Option Payment Plan (TOPP)	\$0	\$25
Math Placement Test Fee	\$0	\$24
English Placement Test Fee	\$0	\$10
Transcript Fee	\$5	\$15

RESIDENCE HALLS FEE SCHEDULE		Current Fee	Proposed Fee
Semester Rates			
	Double Occupancy	\$9 per day	\$14 per day
	Single Occupancy	\$18 per day	\$28 per day
Short-Stay Rates			
	Double Occupancy	\$16.50 per day	\$21.50 per day
	Single Occupancy	\$25.50 per day	\$30.50 per day
Other Residence Hall Fees			
	Reservation Deposit	\$0	\$50
	Dorm Deposit	\$0	\$100
	Room Refridgretator Deposit	\$0	\$20
	Change before Occupancy Fee	\$0	\$10
	Dorm Reservation Cancellation Fee	\$0	\$50
	Improper Checkout Fee	\$0	\$50
	Key Replacement Fee	\$0	\$35
	Locked out of Room Fee	\$0	\$5
	No Show Fee (30 days before classes begin)	\$0	\$50