

## **Proposed Fees Adjustment Beginning Fañomnåkan (Spring) 2020**

There are several fees charged by the University of Guam which can be categorized as General Fees, or fees paid by all students; Course Fees, which are fees associated with certain courses; Service Fees, fees that students pay for a service; and lastly Campus Residence Halls Fees, fees that are paid by students who live in University housing.

The following fees have been proposed for adjustment beginning in the Fañomnåkan 2020 semester.

### **GENERAL FEES**

#### **Recreation/Wellness, Sports, and Field House Fee**

Current Fees:            Athletics Fee (\$32).  
                                 Field House Fee (\$22)  
                                 Total of \$54 per semester and \$27 for Summer semester

Proposed Fees:        One fee to be called the "Recreation/Wellness, Sports, and Field House Fee" (\$75 per semester & \$37.50 for the summer semester)

The new fee represents an increase of \$21 per semester and \$10.50 for the summer semester.

#### **Rationale for Increase:**

- The current Athletics fee (\$32) supports the Recreation/Wellness program including intramural sports, the Triton Fitness Center, and Varsity Athletics. The current Field House fee (\$22) supports the management, operation, and maintenance of the UOG Calvo Field House.
- With the implementation of this new fee structure, Triton Athletics and the Calvo Field House will be able to fund additional support staff; better maintain and manage the facility; and provide students with more recreation/wellness/athletic programs and better exercise and athletic equipment.

#### **Graduation Fee**

The University currently assesses a graduation fee at \$49 with a reapplication fee of \$24 and proposes an increase to \$100 and \$50, respectively. The increase will support all costs related to commencement exercises held twice every academic year. Such costs include printing of diplomas, staff support in preparation for the commencement ceremony, as well as any assessment related costs for graduating seniors.

**COURSE FEES**

**School of Engineering (SENG)**

In September 2016, the UOG Board of Regents formally established the School of Engineering, and in February 2019, the board approved a four-year Bachelor of Science in Civil Engineering for the School of Engineering. The degree will be accredited by the Accreditation Board for Engineering and Technology (ABET).

SENG officially began offering a bachelor's degree in Civil Engineering in Fanuchānan 2019. Upon the completion of the Engineering Annex, the school will be relocated to the new facility that will include: offices, classrooms, and four (4) laboratories. These laboratories will be equipped with the state-of-the-art testing equipment which will require regular maintenance, running costs, and consumable materials. The proposed fees will support the costs associated with lab courses, reference materials for students, site visitations, and salary for lab teaching assistants. The following course fees are being proposed at this time:

<b>COURSE CODE</b>	<b>COURSE TITLE</b>	<b>CURRENT FEE</b>	<b>PROPOSED FEE</b>
CEE100	ENGINEERING ORIENTATION	\$30.00	\$30.00
CEE101	ENGINEERING GRAPHICS	\$30.00	\$50.00
CEE201	ENGINEERING STATICS	\$50.00	\$50.00
CEE202	ENGINEERING DYNAMICS	\$50.00	\$50.00
CEE203	MECHANICS OF MATERIALS	\$50.00	\$50.00
CEE204	MECHANICS OF FLUIDS	\$50.00	\$50.00
CEE301	STRUCTURAL ANALYSIS	\$ -	\$50.00
CEE302	ENGINEERING HYDRAULICS	\$ -	\$50.00
CEE302L	ENGINEERING HYDRAULICS LAB	\$ -	\$50.00
CEE303	GEOTECHNICAL ENGINEERING	\$ -	\$50.00
CEE303L	GEOTECHNICAL ENGINEERING LAB	\$ -	\$50.00
CEE304	CIVIL ENGINEERING MATERIALS	\$ -	\$50.00
CEE304L	CIVIL ENGINEERING MATERIALS LAB	\$ -	\$50.00
CEE305	EARTH STRUCTURES DESIGN	\$ -	\$50.00
CEE306	REINFORCED CONCRETE STRUCTURES DESIGN	\$ -	\$75.00
CEE307	INTRODUCTION TO ENVIRONMENTAL ENGINEERING	\$ -	\$50.00
CEE308	INTRODUCTION TO SURVEYING	\$ -	\$75.00
CEE401	STEEL STRUCTURE DIVISION	\$ -	\$75.00

CEE402	FOUNDATION ENGINEERING	\$ -	\$50.00
CEE403	FUNDAMENTAL OF TRANSPORTATION ENGINEERING	\$ -	\$50.00

**School of Education**

The School of Education (SOE) is proposing to include course fees for all education courses to support costs related to an Electronic Portfolio system that is utilized by all education students. Due to changes in licensing and subscription costs for the e-portfolio system, the following fees are being proposed:

COURSE NUMBER	CURRENT FEE	PROPOSED FEE
ED110	\$80	\$12
ED271	\$33	\$45
ED351	\$17	\$29
All Other ED Courses	\$-	\$12

**College of Natural and Applied Sciences**

The Division of Mathematics and Computer Science at the College of Natural and Applied Sciences is requesting to add a course/lab fee for MA/BI 387L: Statistics for Sciences Laboratory.

MA/BI 387L is the lab component of MA/BI 387: Statistics for Sciences and must be taken concurrently with MA/BI 387. Initially, MA387 was a 4-credit course with use of statistical software applications incorporated into the lecture time. We currently changed the course format starting in Fanuchanan 2017 to have a 3-credit lecture and a 1-credit lab. This gives students more hands on experience in a dedicated lab session using SPSS, statistical software commonly used in industry and government, which improves their skills and their career possibilities after graduation.

In submitting the course proposal for MA/BI 387L, the inclusion of a course or lab fee to help defray the cost teaching assistants and computer lab resources was overlooked.

COURSE NUMBER	CURRENT FEE	PROPOSED FEE
MA/BI 387L	\$0	\$55

## **SERVICE FEES**

### **Transcript Fee**

Current Fee: \$5.00 per regular request  
Proposed Fee: \$15.00 per regular request

The current transcript fees of \$5.00 per request, \$20 for the 1(one) hour request, and the \$25 fee for evaluation of foreign transcripts for external agencies were established in November 15, 1990 and has remained unchanged.

Since then, the University of Guam has contracted with the National Student Clearinghouse, a non-profit educational institution that has partnerships with over 3,600 institutions in the United States. The partnership with Clearinghouse will enable electronic delivery of transcripts and convenient online request and will modernize our transcript system.

The proposed increase will only affect the regular transcript fee. All other transcript service fees will remain intact.

### **Time Option Payment Plan (TOPP)**

Current Fee: N/A  
Proposed Fee: \$25 per payment plan

The University of Guam recognizes the need to help parents and students cope with the expenses of higher education when scholarships or grants are not available or do not cover all of the Tuition and Fees charged.

The University offers the Time Option Payment Plan (TOPP), a plan that allows a student to make equal and consecutive monthly payments towards their semester balance after an initial down payment.

The Time Option Payment Plan (TOPP) is a semester-based plan. A student is required to enroll in the plan every semester they would like to participate in. Since the plan is not a loan, there are no interest or finance charges. The student would pay a one-time non-refundable application fee of \$25.00 to help defray the program's administrative expenses.

### **Placement Tests Fees**

#### **Math Placement Test**

Current Fee: \$0 per test  
Proposed Fee: \$24.00 per test and \$10 for every re-test.

#### **English Placement Test**

Current Fee: \$0 per test  
Proposed Fee: \$10 per test

All University of Guam students are required to take a Math and an English placement test to determine what math and English courses the student can take as a freshman. Recently, the math placement test has transitioned from being paper-based to an electronic format. The proposed fee will cover the cost of the test as well as support staff to run the computer lab and proctor the tests.

The English placement test remains paper based, however a fee will now be assessed to cover the costs related to supporting this activity. This includes costs related to the support staff and printing costs.

### **RESIDENCE HALLS PROPOSED FEE SCHEDULE**

#### **Semester Rates**

Current Fees:           Single Occupancy - \$18 per day  
                                Double Occupancy - \$9 per day  
                                Resident Housing Governance Council Activity Fee - \$10

Proposed Fees:         Single Occupancy - \$23 per day  
                                Double Occupancy - \$14 per day  
                                Resident Housing Governance Council Activity Fee - \$15

#### **Short Stay Rates**

Current Fee:            Single Occupancy - \$25.50 per day  
                                Double Occupancy - \$16.50 per day  
                                Resident Housing Governance Council Activity Fee - \$10

Proposed Fee:         Single Occupancy - \$30.50 per day  
                                Double Occupancy - \$21.50 per day  
                                Resident Housing Governance Council Activity Fee - \$15

The University of Guam Residence Halls is a co-ed facility consisting of three, two-story buildings: Dorm 1, Iya'hami Hall and Gumata Hall. Located on the University campus grounds, it is conveniently adjacent to the University's Field House grounds. Each building has two wings, separating the males from the females. Currently, there are a total of 115 dorm rooms (includes 3 Guest Studios) to accommodate the maximum number of 207 residents. The common areas consist of bathrooms on each floor, convenient laundry facilities, study rooms, TV lounges, and a Computer Lab. All dorms, including parking lots are equipped with CCTV security camera systems.

Residence Halls is an auxiliary service and relies only on dorm fees as revenues to operate every fiscal year. The current rates are not sufficient to meet the basic operational costs such as utilities, repairs and maintenance, internet and phone services.

**Improvements:** The increase in rates will improve the following:

1. Safety and Security Measures to prevent potential threats (surveillance cameras, fire alarm systems, card entry system)
2. Emergency Typhoon Preparedness: Shutters, back-up generators, etc.
3. ADA Compliance and Accessibility

**Recent History:** The current fee was established in 2003. Within the past 10 years, the Residence Halls has improved significantly to provide better housing accommodations and services to now over 200 students each semester. Please see below for accomplishments.

2012: Opened Dorm 1: First Floor Only

2014: Renovated Restrooms: Guma'ta Hall First Floor Male & Female Restrooms

2016: Basketball Court Was Built

Renovation of Guma'ta Halls: 24 Residential Rooms and Common Areas

Introduced the Bike Share Program

Opening of Triton Express Convenient Store at Dorm 1 ( First Floor )

2017: Opening of Dorm Cafeteria and Implementation of Meal Plan for all residents

Upgrade of Common Areas: Study Halls and Lounges

Wifi Access in All Rooms

Converted all non-air-conditioned residential rooms to air-conditioned rooms

2018: Renovation of Iya'hami Hall: First Floor Residential Rooms and Restrooms

2019: Renovation of Iya'hami Hall: Second Floor Residential Rooms and Restrooms

Fully-Operational Washers and Dryers installed in Dorm I, II, and III.

**Miscellaneous Fees Associated with Residence Halls**

<b>FEE Name</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Reservation Deposit	\$-	\$50
Dorm Deposit	\$-	\$100
Room Refrigerator Deposit	\$-	\$20
Change before Occupancy Fee	\$-	\$10
Dorm Reservation Cancellation Fee	\$-	\$50
Improper Checkout Fee	\$-	\$50
Key Replacement Fee	\$-	\$35
Locked out of Room Fee	\$-	\$5
No Show Fee (30 days before classes begin)	\$-	\$50

## STUDENT FEES PROPOSED ADJUSTMENT

Effective Fañomnåkan 2019

<b>GENERAL FEES (All students pay this fee)</b>		<b>Current Fee</b>	<b>Proposed Fee</b>
Intercollegiate Athletic Fee		\$32	\$0
Fieldhouse Fee		\$22	\$0
Recreation/Wellness, Sports, and Fieldhouse Fee		\$0	\$75
Graduation Fee		\$49	\$100
Graduation Re-application Fee		\$24	\$50

<b>COURSE FEES</b>		<b>Current Fee</b>	<b>Proposed Fee</b>
<b>School of Education</b>			
ED110		\$80	\$12
ED271		\$33	\$45
ED351		\$17	\$29
All Other ED Courses		\$0	\$12
<b>School of Engineering</b>			
CEE101		\$30	\$50
CEE301		\$0	\$50
CEE302		\$0	\$50
CEE302L		\$0	\$50
CEE303		\$0	\$50
CEE303L		\$0	\$50
CEE304		\$0	\$50
CEE304L		\$0	\$50
CEE305		\$0	\$50
CEE306		\$0	\$50
CEE307		\$0	\$50
CEE308		\$0	\$50
CEE401		\$0	\$75
CEE402		\$0	\$50
CEE403		\$0	\$50
<b>College of Natural and Applied Sciences</b>			
MA/BI 387L		\$0	\$55

<b>SERVICES FEE</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Time Option Payment Plan (TOPP)	\$0	\$25
Math Placement Test Fee	\$0	\$24
English Placement Test Fee	\$0	\$10
Transcript Fee	\$5	\$15

<b>RESIDENCE HALLS FEE SCHEDULE</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
<b>Semester Rates</b>		
Double Occupancy	\$9 per day	\$14 per day
Single Occupancy	\$18 per day	\$28 per day
<b>Short-Stay Rates</b>		
Double Occupancy	\$16.50 per day	\$21.50 per day
Single Occupancy	\$25.50 per day	\$30.50 per day
<b>Other Residence Hall Fees</b>		
Reservation Deposit	\$0	\$50
Dorm Deposit	\$0	\$100
Room Refridgretator Deposit	\$0	\$20
Change before Occupancy Fee	\$0	\$10
Dorm Reservation Cancellation Fee	\$0	\$50
Improper Checkout Fee	\$0	\$50
Key Replacement Fee	\$0	\$35
Locked out of Room Fee	\$0	\$5
No Show Fee (30 days before classes begin)	\$0	\$50