

## RELATIVE TO ADOPTING PHASE 2 OF THE NEW SALARY SCALE FOR ADMINISTRATORS BASED ON THE 2008-2009 SURVEY OF COLLEGES AND UNIVERSITIES BY THE COLLEGE AND UNIVERSITY PROFESSIONAL ASSOCIATION (CUPA)

WHEREAS, the University of Guam (UOG) is the primary U.S. Land Grant institution accredited by the Western Association of Schools and Colleges (WASC) Senior College and University Commission (WSCUC) serving the post-secondary needs of the people of Guam and the Western Pacific region;

WHEREAS, the Board of Regents (BOR) retains authority over Academic Personnel of the University including establishing personnel rules and regulations guiding selection, employment, salary and other compensation;

**WHEREAS**, the BOR has adopted the 2008-2009 CUPA salary survey for institutions of higher education for purposes of adopting a salary scale for Faculty;

**WHEREAS**, the Administrators of UOG remained on a salary scale based on the 2002-2003 CUPA survey;

**WHEREAS,** UOG has been unable to attract qualified candidates based on the 2002-2003 CUPA survey and has had to utilize the 2008-2009 scale for recent positions;

WHEREAS, BOR Resolution 18-34 brought most of the Administrator positions to the 2008-2009 CUPA survey salary scale as a Phase 1 to facilitate current hiring needs:

**WHEREAS**, Phase 2 will complete the process of updating the Administrator salary pay scale to the 2008-2009 CUPA standards inclusive of clarifying the research positions;

**WHEREAS**, only the Chief Information Officer (CIO) position will be based on the 2013-2014 CUPA salary pay scale due to the competitive nature for the position;

**WHEREAS**, UOG has estimated that the cost of moving all Administrators to the 2009 CUPA survey is approximately \$630,000 or about 14% of the payroll for Administrators:

WHEREAS, if the salaries were to be moved on an incremental basis, an adjustment of 5% of total Administrator salaries would be approximately \$225,000; and

WHEREAS, the President, together with the Academic, Personnel and Tenure (AP&T) committee and the Budget, Finance and Audit (BFA) committee, recommend that the BOR adopt the 2008-2009 CUPA survey for all Administrator positions, except for the CIO position as stated, for Phase 2.

**NOW, THEREFORE, BE IT RESOLVED,** that the BOR adopts Phase 2 of the attached pay scale for Administrators which is based on the 2008-2009 CUPA survey;

**BE IT FURTHER RESOLVED,** that the President is authorized to develop a plan (i.e. over a three to five year period) for implementing the salary scale when funds are available and when the current prohibition on changes in pay is lifted or otherwise terminated; and

**BE IT FURTHER RESOLVED,** the President and the BOR will meet annually to review the increase in non-appropriated revenue to determine if revenue increases from revenue diversification activities has been sufficient to allow for the continued implementation of the salary scale.

Adopted this 13<sup>th</sup> day of February, 2019.

Ohristopher K. Felix, Chairperson

ATTESTED:

Thomas W. Krise, Ph.D., Executive Secretary

POSITION TITLE		Quartile 1 80%-90% Range		Quartile 2 90%-100% Rang	ge	Quartile 3 100%-110% Range	Quartile 4 110%-120% Range
Office of the President		8			3	8	8
President					Salary Ne	egotiated	
Legal Counsel #	1036	122,400 \$	137,700	\$ 137,700 \$	153,000	\$ 153,000 \$ 168,300	\$ 168,300 \$ 183,60
Director, Integrated Marketing Communications #	1048	\$ 78,676 \$	88,511	\$ 88,511 \$	98,345	\$ 84,825 \$ 108,180	\$ 93,308 \$ 118,01
Executive Assistant to the President #	1003	\$ 82,240 \$	92,520	\$ 92,520 \$	102,800	\$ 102,800 \$ 113,080	\$ 113,080 \$ 123,36
Director, Planning and Assessment (Director, Chief Planning Officer) #	1033	\$ 90,116 \$	101,380	\$ 101,380 \$	112,645	\$ 112,645 \$ 123,909	\$ 123,910 \$ 135,17
International Program Development (Coordinator, Director) #	2008	\$ 60,630 \$	68,208	\$ 68,208 \$	75,787	\$ 75,787 \$ 83,366	\$ 83,366 \$ 90,94
Web Master #	5015	\$ 57,926 \$	65,167	\$ 65,167 \$	72,408	\$ 72,408 \$ 79,649	\$ 79,649 \$ 86,89
Director, Development and Alumni Affairs #	8006	\$ 61,248 \$	68,904	\$ 68,904 \$	76,560	\$ 76,560 \$ 84,216	\$ 84,216 \$ 91,87
Office of Academic and Student Affairs							
Senior Vice President, Academic and Student Affairs					Salary Ne	egotiated	
	2002	98,941 \$	111,308	\$ 111,308 \$	123,676	\$ 123,676 \$ 136,044	\$ 136,044 \$ 148,41
Assistant Vice President of Institutional Effectiveness #2	2002	98,941 \$	111,308	\$ 111,308 \$	123,676	\$ 123,676 \$ 136,044	\$ 136,044 \$ 148,41
Dean, School of Engineering #1	1213	124,794 \$	140,393	\$ 140,393 \$	155,993	\$ 155,993 \$ 171,592	\$ 171,592 \$ 187,19
Dean, College of Liberal Arts and Social Sciences #	1204	109,102 \$	122,739	\$ 122,739 \$	136,377	\$ 136,377 \$ 150,015	\$ 150,015 \$ 163,65
	1226	104,190 \$	117,213		130,237	\$ 130,237 \$ 143,261	\$ 143,261 \$ 156,28
Dean, College of Natural and Applied Sciences (#1201+123	· ·		148,619	\$ 148,619 \$	165,132		
	1212	108,669 \$	122,252		135,836		
	1206	119,727 \$	134,693		149,659		
,	1230	115,244 \$	129,650	\$ 129,650 \$	144,055	\$ 144,055 \$ 158,461	\$ 158,461 \$ 172,86
, 1	1409	107,744 \$	121,212		134,680		
7 1	1409	107,744 \$	121,212		134,680		
, 8	1043	100,000 \$	112,500		125,000		
Associate Dean, EMSS and Registrar (#1044+104.	5)/2		85,238		94,709		
	1404	82,763 \$	93,109		103,454		\$ 113,799 \$ 124,14
,	1409	107,744 \$	121,212		134,680		
	3005	64,000 \$	72,000	\$ 72,000 \$	80,000	\$ 80,000 \$ 88,000	\$ 88,000 \$ 96,00
Director/Coordinator:						\$ - \$ -	\$ - \$ -
	8027	97,182 \$	109,239		121,477		
	1409 \$	107,744 \$	121,212		134,680		
	1205	95,578 \$	107,525		119,472		\$ 131,419 \$ 143,36
Water and Environmental Research Institute (WERI)						.A.1.(e), date Feb 17, 2000	<b>■</b>
	2082		69,014		76,682		
	7076	57,418 \$	64,595	\$ 64,595 \$	71,772	\$ 71,772 \$ 78,950	\$ 78,950 \$ 86,12
Student Resource Center (one-stop center)						\$ - \$ -	\$ - \$ -
	7026		54,001		60,001		\$ 66,001 \$ 72,00
1 0	7026	48,001 \$	54,001		60,001		
` '	1409	107,744 \$	121,212		134,680		
	1208	91,694 \$	103,156		114,618		\$ 126,080 \$ 137,54
,	2010	65,209 \$	73,360	\$ 73,360 \$	81,511	\$ 81,511 \$ 89,662	\$ 89,662 \$ 97,81
Office of Administration and Finance						2 . 1	
Vice President, Administration and Finance			444.500		Salary Ne	Č .	424250 2
· · · · · · · · · · · · · · · · · · ·	1038		111,582		123,980		
, 1	5001		72,788		105,512		
	5004		87,517		97,241		
, , ,	2012		67,494		74,993		
	3026 \$	66,572 \$	74,894		83,215		
	1037	83,200 \$	93,600		104,000		
	4009 \$	72,015 \$	81,017		90,019		\$ 99,021 \$ 108,02
	1040	82,072 \$	92,331		102,590		\$ 112,849 \$ 123,10 \$ 22,515 \$ 20,01
1	3027	60,011 \$	67,513		75,014		
	1039	83,360 \$	93,780	\$ 93,780 \$	104,200	\$ 104,200 \$ 114,620	\$ 114,620 \$ 125,04
Director/Manager/Coordinator:	,,,,,,	/E 217 @	72 404	¢ 72.404 ¢	01 (4)	© 01.747 © 00.044	• • • • • • • • • • • • • • • • • • •
1 ,	3103		73,481		81,646		
Campus Construction Projects	1	50,984 \$	57,357 57,290	\$ 57,357 \$ 57,200 \$	63,730		
Campus Construction Projects  Roalistors and Applicary Somioses	2050	50,923 \$	57,289		63,654		
· · · · · · · · · · · · · · · · · · ·	3050 \$6001 \$	\$ 58,464 \$ 62,351 \$	65,772		73,080		
		62,351 \$	70,145		77,939	\$ 77,939 \$ 85,733 \$ 05,350 \$ 104,805	\$ 85,733 \$ 93,52 \$ 104,895 \$ 114,43
Internal Auditor #	1050	76,287 \$	85,823	\$ 85,823 \$	95,359	\$ 95,359 \$ 104,895	\$ 104,895 \$ 114,43

<sup>\*</sup> Scale is managed by UOG Human Resources Office; last updated on 021319